

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 11 - DEPT ID 11357
FOR THE PERIOD JANUARY 1 - JUNE 30, 2014**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>			
Jan-Jun	IT	Remote Access-1	300
Jun	IT	Adapter	45
<i>Total</i>			<u>345</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>			
Jan	Brian Pincott	Saddledome Suite Flames Game (17 City Dept Guests)	1,246
Jan	Brian Pincott	Business Meeting with R. Stanley	70
Jan	Brian Pincott	Business Meeting with T. Brillantes	76
Jan	Brian Pincott	Meeting with C.Joynt & J.Drucker	69
Feb	Ticketmaster - Calgary Flames	5 Extra Tickets for Flames Game	500
<i>Total</i>			<u>1,961</u>
<i>Account 30996 - Employee Recognition</i>			
<i>Total</i>			<u>0</u>

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<i>Account 30997 - Parking - Not CPA</i>			
Jan	Brian Pincott	U of C Meeting and Tour	12
<i>Total</i>			<u>12</u>
<i>Account 30998 - Parking CPA</i>			
<i>Total</i>			<u>0</u>
<i>Account 35050 - Info Services (IT)</i>			
<i>Total</i>			<u>0</u>
<i>Account 59993 - Program Expenses</i>			
Mar	Smithbilt Hats	15 White Hats for Cllr Pincott	375
Mar	Corporate Gift Room	Ward Inventory	95
<i>Total</i>			<u>470</u>

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<i>Account 62770 - Business Hosting (Ext only)</i>			
Feb	Brian Pincott	Hosting - J. Geci, J. Carlson & S. White	74
Mar	Brian Pincott	Lunch Mtg w/ E Magidson, B Pincott	55
Mar	Brian Pincott	Lunch Mtg w/ J Mar, B Pincott	37
Mar	Brian Pincott	Office Mtg w/ P Pon, C Nkemdirim	51
Mar	Brian Pincott	FCM Thunder Bay Board Mtg Hosting-5 guests	177
Apr	Brian Pincott	Off Site Meeting with G. Lowe	50
Apr	Brian Pincott	Hosting City of Montreal - 6 Guests	246
May	Brian Pincott	Hosting - Meeting with B. Henderson & B. Pincott	24
<i>Total</i>			<u>712</u>
<i>Account 77420 - Other Exp-Contingency</i>			
<i>Total</i>			<u>0</u>
<i>Account 77540 - Business Travel</i>			
Feb	Brian Pincott	FCM/SCC Conference - Lodging, Meals, Parking and Taxi	578
Feb	Brian Pincott	FCSSAA - Edmonton - Meals	9
Mar	Brian Pincott	Lodging FCM Board Mtg	420
Apr	Brian Pincott	FCSSA - Edmonton - Meal	33
May	Brian Pincott	CHRA Conference - Edmonton	608
<i>Total</i>			<u>1,649</u>

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<i>Account 77550 - Training/Staff Dev</i>			
<i>Total</i>			<u>0</u>
<i>Account 77660 - Conferences</i>			
Mar	CHRA	CHRA Edmonton conference registration	870
<i>Total</i>			<u>870</u>
<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>			
<i>Total</i>			<u>0</u>
<i>Account 32000 - Telephone & Fax</i>			
<i>Total</i>			<u>0</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>			
Jan-Jun	Telus Mobility		1,369
<i>Total</i>			<u>1,369</u>
<i>Account 32590 - Telecommunications - Intrnl</i>			
Jan-Jun	Telus Mobility	Wireless-11357	180
Jan-Jun	Telus Mobility	Telecomm-11357	
<i>Total</i>			<u>180</u>

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<i>Account 32700 - Communications</i>			
Feb	Telus Hosting Solutions	Home Business Phone & Internet Line	78
Mar	Telus Hosting Solutions	Home Business Phone & Internet Line	3
Apr	Canada Jewish Pipeline	Greeting For Calgary Passover	165
May	Jewish Free Press Inc.	Passover Greeting	84
<i>Total</i>			<u>330</u>
<i>Account 32800 - Communications-Intrnl</i>			
<i>Total</i>			<u>0</u>
<i>Account 33050 - Reproduction/Printing-Intrnl</i>			
<i>Total</i>			<u>0</u>
<i>Account 33600 - Advertising & Promotion</i>			
<i>Total</i>			<u>0</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>			
Feb	Owen Tobert Retirement Party	1 Ticket	45
May	Frontenac House Ltd.	The Calgary Project - 47 Books	937
May	Green Calgary Association	1 Ticket - Earthday with David Suzuki	35
<i>Total</i>			<u>1,017</u>

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<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>			
<i>Total</i>			<u>0</u>
<i>Account 39955 - Contract-Other</i>			
<i>Total</i>			<u>0</u>
<i>Account 36700 - Consultants-Other</i>			
<i>Total</i>			<u>0</u>
<i>Account 52000 - Supplies - Office</i>			
May	Telus Hosting Solution	Telus External Website	3
<i>Total</i>			<u>3</u>
<i>Account 52050 - Subscriptions & Publications</i>			
Feb	Digital Newspaper	Subscription Renewal	320
May	Brian Pincott	Book - Walkable City	31
<i>Total</i>			<u>351</u>

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<i>Account 52990 - Supplies - Misc</i>			
May	G&T Don Mills	Speakers for Rob Dickinson - Ward 11	26
<i>Total</i>			<u>26</u>
<i>Account 53000-Small tools/Equipment</i>			
<i>Total</i>			<u>0</u>
TOTAL FOR WARD 11			<u><u>9,296</u></u>

Note: Salary information has been excluded from this report to protect the privacy of the employees.