

YEAR 1 2020-2021

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		PRIORITIES	CAPITAL PROJECT	COST (MILLIONS)		
	1	New School, K-9	Windermere/Keswick, capacity 950	\$31		
	2	New School, K-6	Lewis Farms/Secord, capacity 650	\$20		
To the second	3	New School, Gr. 10-12	Heritage Valley/Heritage Valley Town Centre, capacity 1,300	\$55		
	4	New School, Gr. 10-12	Castle Downs/Dunluce, capacity 1,300	\$55		
	5	New School, High School Academic Centre	Lewis Farms/Rosenthal and connected to the Lewis Farms Recreation Complex. Programming focus to be on FNMI and ELL students	\$19		
	6	Replacement School, K-9	St. Alphonsus Elementary/Junior High School, capacity 650	\$25		
	Ш	YEAR 1: TOTALS	6 CAPITAL PROJECTS	\$205		
Y		R 2 2021-2021	2 CAPITAL PROJECT	COST (MILLIONS)		

\$20 New School, K-6 Heritage Valley/Cavanagh, capacity 650 **Edmonton North/** \$31 New School, K-9 Crystallina East, capacity 950 Replacement/ \$18* St. Francis of Assisi Elementary Modernization, K-6 New School, K-9 \$31 Heritage Valley/Hays Ridge, capacity 950 Replacement/ \$30 **Austin O'Brien High** Modernization, Gr. 10-12 YEAR 2: TOTALS \$130 **5 CAPITAL PROJECTS**

YEAR 3 2022-2023

	PRIORITIES	CAPITAL PROJECT	COST (MILLIONS)
12	Replacement School, K-9	Amalgamation of St. Jerome Elementary & St. Nicholas Junior High, capacity 650, PENDING FURTHER CONSULTATION	\$20
13	New School, K-6	The Meadows/Laurel, capacity 650	\$20
14	Replacement/ Modernization, K-9	Our Lady of Mount Carmel Elementary/ Junior High	\$20*
15	Replacement/ Modernization, K-6	St. Vincent Elementary	\$15*
	YEAR 3: TOTALS	4 CAPITAL PROJECTS	\$75
• All costs	y vary depending on the scope of are based on the 2018-2019 economismated have been rounded to the	nomy.	

